

The Cape Elizabeth School Board held a Budget Workshop meeting on Tuesday, March 24, 2015 in the Cape Elizabeth High School Library & Learning Commons. The meeting began at 6:30 pm. and was videotaped.

- John Christie David Hillman Susana Measelle Hubbs Michael Moore Joanna Morrissey Barbara Powers M. Kate Williams-Hewitt
- Sierra Bates Natalie Vaughan

BUDGET WORKSHOP MINUTES

Superintendent's 2015-2016 Budget discussion – Staffing and benefits, Office of the Superintendent, contingency, revenue, and special funds.

Board finance committee chair, Michael Moore, opened the meeting to members of the public wishing to speak.

John Voltz (Philip Rd) ~ spoke to proposed changes to instructional support and in support of publicizing special education performance standards

Following the close of the public comment session, Ms. Golding reviewed current and proposed special education department staffing. Proposed staffing changes [staffing and benefits], office of the superintendent, special funds, revenue, and contingency items were also reviewed and questions from the Board responded to.

The board proposed adding \$10,000 to cover an anticipated program shortfall in food services and changing to \$150,000 (from \$250,000) the use of undesignated funds revenue line.

A straw poll was taken to assess support of the proposed total expenditures budget in the amount of \$23,740,044 and local property tax portion in the amount of \$20,536,315. (Supported 7-0)

Adjourned

8:38 p.m.

Respectfully submitted,



Meredith Nadeau
Superintendent of Schools